

RICHARD III SOCIETY-AMERICAN BRANCH
 PROPOSED BUDGET FOR 2025-2026
 Approved by Board 10/6/2024

PROJECTED INCOME OVER TWO (2) YEARS:

Dues from Members	\$60,000	Assumes membership remains around 450 Cash
Donations	\$10,000	
Program Service Fees	\$ 5,000	GMM and Zoom talks
Other Investments & Dividends:		
Dividends	\$ 8,000	Vanguard Bond Market portfolio

TOTAL INCOME \$83,000

PROJECTED EXPENSES OVER TWO (2) YEARS:

Dues payable to UK	\$33,000	Assumes membership remains around 450
Direct mailings UK pubs	\$13,000	
US pubs printing/mailing	\$ 8,000	Ricardian Register production & Mailings
Bookkeeping/Tax Prep	\$10,000	Wojeski CPAs (in support of Treasurer)
D&O Insurance	\$ 1,000	
Neon/Credit Card Process	\$ 3,000	Member database & services
Cost of 2026 GMM	\$ 8,000	
Special Projects	\$10,000	Paid out of Vanguard account
Fiction Library	\$ 600	
Non-fiction Library	\$ 600	
Award plaques etc.	\$ 400	
Website maintenance	\$ 500	
Tax filing fees to NYS	\$ 100	
Bank Wire fees	\$ 200	
Publicity	\$ 400	
Zoom subscription	\$ 400	"Pro" level up to 100 attendees

TOTAL EXPENSES \$89,200